



## APPENDIX C - Cost Proposal

Proposers must submit the costs encompassing all activities and deliverables described in section 3.2 Project Scope of Services using the categories shown in the Cost Proposal Table.

The cost of the items in the BOM (Item A) are to be shown as purchase prices so the equipment can remain in place beyond the period of performance of the contract. If the equipment is only available on a term basis that needs to be noted with the item cost and any ongoing maintenance/lease fees carried over into the annual O&M table.

US Ignite intends to issue a fixed-price contract to a suitable Proposer(s) who demonstrates the capacity to deliver the quality scope of services and is the most responsive to the requirements of the RFP. The Cost Proposal will become part of the MSA and Task Orders if an Agreement is awarded pursuant to this procurement.

Cost Proposal		
Item	Description	Fixed-Price Amounts for Period
A	<p>Bill of Materials <i>(Hardware/software computing and networking infrastructure such as IoT devices, power modules, workstations, etc. BOM items are purchased for consumption by the project unless otherwise noted by the Proposer. Costs grouped by function, suggested below)</i></p> <ul style="list-style-type: none"> <li>Traffic and weather sensors, mounting fixtures, hardware, enclosures</li> <li>Network and computing devices, equipment racks</li> <li>Fiber optic infrastructure</li> </ul>	
B	<p>Labor <i>(Grouped by activity, suggested below)</i></p> <ul style="list-style-type: none"> <li>Traffic and weather sensor procurement and installation</li> <li>Software design, development and integration</li> <li>Fiber optic infrastructure installation, connection and testing</li> <li>Network setup, testing and validation</li> <li>Testing and operations</li> </ul>	
C	Travel <i>(Include number of visits, number of travelers and departure location)</i>	
D	Other expenses	
Total Cost		



Proposers must submit the costs for annual operations and maintenance (O&M) beyond the period of performance using the Cost Proposal Annual O&M Table. This O&M will not be considered as part of the Total Cost of the proposal.

Cost Proposal Annual O&M		
Item	Description	Fixed-Price Amounts post-pilot
A	One year ongoing maintenance and support post-pilot <i>(ongoing lease or support contracts, service calls, parts)</i>	
<b>Total Cost</b>		

Proposers must submit the costs for decommissioning, which must fully cover all activities required to return the project site and systems included in this Project to their previous state. This decommissioning cost will not be considered as part of the Total Cost of the proposal.

Decommissioning Cost		
Item	Description	Fixed-Price Amount
A	Decommissioning Cost <i>(equipment removal and disposal, restoration of site or facilities, travel and labor, cancellation/deactivation costs)</i>	
<b>Total Cost</b>		