

## APPENDIX B - Cost Proposal

Proposers must complete the 'Base Cost Proposal' table, which must fully encompass all activities described in Sections 3.1.1 (Statement of Work) and 3.1.4 (Deliverables) of their proposal. Do not include O&M or decommissioning costs in this table.

<b>Table 7. Base Cost Proposal</b>		
<b>Item</b>	<b>Description</b>	<b>Fixed-Price Amounts for Period</b>
<b>A</b>	Bill of Materials (i.e., hardware/software computing and networking infrastructure such as IOT devices, power modules, workstations, etc.)	
<b>B</b>	Labor	
<b>C</b>	Travel	
<b>D</b>	Consultants/Subcontractors	
<b>E</b>	Other direct costs (please specify)	
<b>F</b>	General and administrative expense	
<b>G</b>	Other indirect costs (please specify)	
<b>Total Cost</b>		

Proposers must also complete the 'Base Cost Proposal Annual O&M' table to provide annual operations and maintenance costs of their proposed solution following this pilot. This O&M will not be considered as part of the total cost of the proposal.

<b>Table 8. Base Cost Proposal Annual O&amp;M</b>		
<b>Item</b>	<b>Description</b>	<b>Fixed-Price Amounts post-pilot</b>
<b>A</b>	One year ongoing maintenance and support post-pilot	
<b>Total Cost</b>		



**Decommissioning Cost Proposal**

Proposers must complete the 'Decommissioning Cost Proposal' table, which must fully encompass all activities required to return the MCAS Miramar systems included in this Project to their previous state. This decommissioning cost will not be considered as part of the total cost of the proposal.

<b>Table 9. Decommissioning Cost</b>		
<b>Item</b>	<b>Description</b>	<b>Fixed-Price Amount</b>
<b>A</b>	Decommissioning Cost	
<b>Total Cost</b>		

<b>Table 10. Small Business Concerns</b>		
<b>Small Business/Small Business Concerns</b>	<b>Total Contract Percentage/Total Contract Value</b>	<b>Name of Small Businesses/Small Business Concerns Involved In Proposal</b>
<b>Please provide the percentage % and total contract value that \$ will be committed to one or more of the following: Small Business (SB), Small Disadvantaged Business (SDB), 8(a) Certified SDB, Historically Underutilized Business Zone Small Business (HUBZone SB), Service-Disabled-Veteran-Owned Small Business (SDVOSB), or Woman-Owned Small Business (WOSB) concerns</b>	<b>% \$</b>	